

Report of:	To:	Date	Item No.
Cllr. Alan Vincent, Resources Portfolio Holder	Council	14 June 2018	7(b)

Executive Report: Resources Portfolio Holder

1. Purpose of report

- 1.1 To inform Council of progress on key objectives and the current position on issues within the Resources Portfolio, as set out below.

2. Finance

- 2.1 The final accounts for 2017/18 are currently being compiled and will be considered by the Audit Committee at their meeting next month. This is the first live experience of shorter statutory deadlines now introduced and means that the accounts will be signed off two months earlier than the previous statutory deadline. Whilst this represents a significant challenge for the Financial Services Team and the wider council generally, it does mean that capacity can be released earlier to focus attention on supporting the development and implementation of the efficiencies programme.

3. Human resources

- 3.1 As Members will be aware the new General Data Protection Regulation's (GDPR) came into force on 25 May 2018. We have been ensuring that any staff that have the responsibility for processing personal data are aware of the new regulations and around 210 members of staff have now received training. In addition, staff with additional responsibility for processing Subject Access, Freedom of Information and Environmental Information Regulations requests will also be required to attend a half day training session provided by an external provider.

4. Procurement

- 4.1 We have been in discussions with BIU our energy broker. In return for Wyre Council acting as the public body sponsor of their OJEU Notice they have agreed to waive the £3,000 annual charge for their service (i.e. this will equate to a total saving of £8,250 over the remainder of the contract which expires on 30/09/2020). In addition we will get £200 for any company that signs up onto the new framework that BIU will be advertising on the OJEU notice.

5. Asset management

- 5.1** The new LED lighting and internal decoration at Fleetwood market is nearing completion. This has really enhanced the look and feel of the market and is helping with our new marketing campaign aimed at encouraging people to 'take a fresh look at Fleetwood Market'.
- 5.2** Work is underway for the external decoration and repairs to the rear elevation of the Civic Centre.
- 5.3** Unfortunately Marine Hall continues to suffer from vandalism and anti-social behaviour and during early May there was significant damage to the roof at the Marine Hall. It is estimated that this will cost the council in the region of £1,500 to repair.

6. Comments and questions

- 6.1** In accordance with procedure rule 11.3 any member of Council will be able to ask me a question or make a comment on the contents of my report or on any issue, which falls within my area of responsibility. I will respond to any such questions or comments in accordance with Procedure Rule 11.5.